

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5.4

Funding Type: Project + MC

12/9/02 11:08:54 AM

Description: CSC

Institutions: All

Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5.7

Funding Type: Project + MC

12/9/02 11:08:55 AM

Description: MDT

Institutions: All

Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5.11

Funding Type: Project + MC

12/9/02 11:08:55 AM

Description: CSC Electronics

Institutions: All

Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calculated Total	Entered
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer			.2								.2	.0
Technical											.0	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.0	.2	.0	.0	.0	.0	.0	.0	.0	.2	.0
1760 Hours per FTE year												

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5.12

Funding Type: Project + MC

12/9/02 11:08:55 AM

Description: Global Alignment System

Institutions: All

Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calculated Total	Entered
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical		.7	.8	.2							1.8	.0
Computer Designer											.0	.0
Adminstrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.7	.8	.2	.0	.0	.0	.0	.0	.0	1.8	.0

1760 Hours per FTE year